

Starvation Reservoir Culinary Water Association
DISTRICT

Dec. 31, 2009
YEAR

CERTIFICATION OF BUDGET

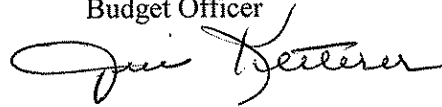
ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the *Utah Code*, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Starvation Reservoir Culinary Water Association for the fiscal year ending December 31, 2009, as approved and adopted by resolution on March 10, 2009. A public hearing, which met the requirements of the *Utah Code*, section (indicate which):

- ☒ [X] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)
- ☐ [] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase) was held on _____, 20____.

Signed:

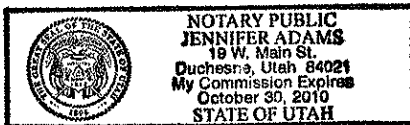
Budget Officer



Subscribed and sworn to this

25th day of June, 2009.

(Notary Public)



Starvation Reservoir Culinary Water Association
Revenues and Expenses
Budget for year-ending 12/31/2009

	Year-end		Budget
	12/31/2007	12/31/2008	12/31/2009
Revenues			
Water Sales	271,582	323,627	356,000
Interest Revenue	137	124	200
Membership Revenue	6,000	6,150	7,300
Raw Water Fee Revenue	77,264	71,965	80,000
Total Revenues	354,984	401,866	443,500
Expenses			
Water Treatment	271,582	323,627	356,000
Bank Charges	3	-	-
Advertising	46	53	100
Raw Water Charges	77,264	71,965	80,000
Bad Debt/Write-offs	1,200	600	-
Accounting & Legal Fees	6,536	5,658	6,300
Total Expenses	356,632	401,903	442,400
Net Income (loss)	(1,648)	(37)	1,100